



Outer North East Community Committee

Alwoodley, Harewood, Wetherby

Meeting to be held in Civic Hall, Leeds, LS1 1UR
Monday, 15th July, 2024 at 5.30 pm

Councillors:

L Buckley - Alwoodley;
N Buckley - Alwoodley;
D Cohen - Alwoodley;

S Firth - Harewood;
M Robinson - Harewood;
R. Stephenson - Harewood;

N Harrington - Wetherby;
A Lamb - Wetherby;
P Stables - Wetherby;



Note to observers of the meeting: To remotely observe this meeting, please click on the 'View the Meeting Recording' link which will feature on the meeting's webpage (linked below) ahead of the meeting. The webcast will become available at the commencement of the meeting:

<https://democracy.leeds.gov.uk/ieListDocuments.aspx?CId=1005&MId=12258&Ver=4>

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Agenda compiled by: Toby Russell

Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel: 37 886980

Head of Locality Partnerships: Liz Jarmin Tel: 37 89035

Images on cover from left to right:

*Alwoodley - MAECare (Moor Allerton Elderly Care); Moor Allerton shopping centre
Harewood - rural landscapes; Harewood Arms*

Wetherby – bridge over the River Wharfe; racehorse sculpture

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p> <p>No exempt items or information have been identified on the agenda</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm, as a correct record, the minutes of the meeting held on the 21st of March 2024.</p>	7 - 12
8			<p>MATTERS ARISING FROM THE MINUTES</p> <p>To consider any matters arising from the minutes (If any)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER NORTH EAST COMMUNITY COMMITTEE APPOINTMENTS 2024/2025</p> <p>The report of the City Solicitor is to note the appointment of Councillor Harrington as Chair of the Community Committee for 2024/25 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to those positions detailed in section 6 / the appendices.</p>	13 - 24
10			<p>OUTER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the report of the Head of Locality Partnerships providing an update on the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	25 - 44
11			<p>OUTER NORTH EAST COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To receive and consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund and Capital Budget for 2024/25. Financial decisions are taken to the Community Committee meetings to ensure transparency and that financial regulations are met.</p>	45 - 52
12			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note that the next meeting of Outer North East Community Committee is scheduled for the 7th of October 2024 at 5:30pm.</p>	

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OUTER NORTH EAST COMMUNITY COMMITTEE

THURSDAY, 21ST MARCH, 2024

PRESENT: Councillor N Harrington in the Chair

Councillors L Buckley, N Buckley,
D Cohen, S Firth, A Lamb, P Stables and
R Stephenson

41 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals.

42 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There was no exempt information.

43 LATE ITEMS

There were no formal late items, however, supplementary information was circulated to Members prior to the start of the meeting. This related to item 10 - Outer North East Community Committee Finance Report.

44 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Councillor M Robinson.

45 DECLARATION OF INTERESTS

No declarations of interest were made.

46 OPEN FORUM

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

A resident from Scholes attended the meeting, outlining the following information as part of the Open Forum:

A message of thanks was extended to Harewood Ward Members, Councillor R Stephenson, Councillor M Robinson and Councillor S Firth, for their work to get the railway bridge repaired and painted and the arrangement for play equipment for older children to be relocated and installed at Scholes Primary School. It was noted that residents and the Scholes in Bloom organisation had been working with Councillor Stephenson on the railway bridge and that the local Parish Council had not taken up either project.

Traffic lights had recently been installed at Scholes Lane End, part of the A64, and although it was well received infrastructure, litter had increased, with drivers discarding waste out of their cars when stopped at these lights. The roadworks signage had been left there after the works had been completed

and it was queried when this was to be removed and what methods can be implemented to reduce littering at the traffic lights.

In response the resident was thanked for their kind words, and it was noted, as point of clarity, that the Parish Council had not turned down the playground facilities project but had been in conversation with Elected Ward Members in regard to the preferred location for the equipment. The original identified site was adjacent to the East Leeds Orbital Road (ELOR) and, thus, the play area would have been next to a building site for a number of years; that being the case, the equipment was relocated to Scholes Primary School in order to be retained. Work was ongoing to replace the equipment at the playground in Scholes at Station Road as it was no longer fit for purpose. It was confirmed that the issues at the traffic lights were to be reported and a response with an update was to be sent to the resident.

47 MINUTES OF THE PREVIOUS MEETING

RESOLVED - That the minutes of the meeting held on the 11th of December 2023 be confirmed as a correct record.

48 MATTERS ARISING FROM THE MINUTES

There were no matters arising from the minutes.

49 OUTER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT

The Committee received a report which provided an update on the key activities being undertaken by the Localities Team based upon the priorities identified by the Community Committee. In presenting the report, it provided the Committee with an opportunity to discuss or seek further information on the range of actions currently being undertaken.

The Localities Officer in attendance introduced the report, outlining the following information:

- An update was provided by the Environment and Community Safety Champion in relation to the EPOSS Cluster (Wetherby, Boston Spa and Villages West and South), noting, the meetings required re-invigorating to improve the content and outcomes. Methods for this were to extend the invite to the Neighbourhood Police Team, Youth Service and primary care providers, which had been done at the last cluster meeting with positive results and being well received by local schools.
- Although there had not been an Environment and Community Safety sub-group meeting since the last Committee, a message of thanks was extended to the Localities Officer for their focus and efforts in prioritising essential work. Work to set up an accessibility working group in Boston Spa was ongoing.
- The Children's and Families Champion provided an update, outlining that the funds for the second Jubilee Games had been secured, an event which had been successful two years previously. It was hoped that the model was to be applied across the Outer North East and then the city as it was a great opportunity for young people and provided diverse sport options. The event was scheduled for July 2024 and the

proceedings were to be reported back to the Committee after the event.

- It was noted by the Employment, Skills and Welfare Champion that no sub-group meeting had taken place since the last Committee meeting.
- The Health, Wellbeing and Adult Social Care Champion outlined that a sub-group meeting had taken place since the last time the Committee met but had not been able to attend due to a diary clash. The notes of the meeting were to be provided by the relevant Executive Member and then shared with Committee Members.
- Point 40 on page 25 of the report referred to the meeting of the Housing Advisory Panel (HAP) held on the 14th of March 2024, which was the last HAP meeting for the Outer North East.
- The most recent Town and Parish Council Forum had been held on the 19th of February 2024 and the next was scheduled for June 2024, which was to focus on transport and the exact date and location was to be confirmed.

The following points were discussed:

- It was queried whether the Covid-19 update, contained at point 25 on page 22 of the report, could be removed in future iterations of the update report as the pandemic and vaccination programme had ended and it was felt that it was time to move forward.
- Communication issues for Members had been raised at the recent HAP meeting, however, it was outlined that the HAP's were to be dissolved and remaining funds were to be allocated by remaining Officers within Housing for each area.
- Councillors and residents were thanked for their attendance and work at the HAP meetings over the years as a lot of investment had been made into the process. It was hoped that there will be some consultation with Housing Officers as to what the next steps were, and it was noted that tenants could attend future Committee meetings with the potential to discuss community projects and funding bids.
- Information regarding which fundings bids had been agreed or refused at the last HAP meeting was sought and agreed to be shared back with Members.
- The process for accountability as to what the remaining HAP funds were to be spent on was queried. A request was to be made to the Housing Manager for clarification, however, it was thought that only a small amount of funds remained.
- It was reported that Officer attendance at Ward Member Meetings had been low, and many times had sent their apologies. As the Council was comprised of Councillors, through which Officers are gifted decision-making powers, it was reasonable that requests for attendance, within good time, be prioritised. If this issue continued Members intended to invite relevant Directors to the Committee to seek a resolution.
- With the WYCA mayoral announcement that buses in Leeds were to be re-franchised, it was noted that information from the Transport Development consultation that had been discussed at a past Town and Parish Council Forum was to be brought back for consideration.

RESOLVED – That the contents of the report, along with Members comments, be noted.

50 OUTER NORTH EAST COMMUNITY COMMITTEE FINANCE REPORT

The Head of Locality Partnerships submitted a report to update the Community Committee on the budget position for the Wellbeing Fund, Youth Activity Fund (YAF), Capital Budget as well as the Community Infrastructure Levy Budget (CIL) for 2023/24.

The Localities Officer highlighted the following information:

- The remaining Wellbeing Budget balance for the Committee was outlined as £41,367.79, with the Ward split as Alwoodley £12,091.76, Harewood £12,466.65 and Wetherby £16,799.38.
- The remaining YAF balance was £15, 940.43, with the Ward split as Alwoodley £7,911.80, Harewood £8,028.63 and Wetherby £0.
- The remaining Capital balance was £33, 895.01 with the Ward split as Alwoodley £12,953.68, Harewood £11,487.66 and Wetherby £9,453.67.
- Since the last Community Committee meeting on the 11th of December 2024, there had been four projects approved by DDN for:
 - Wetherby Ward. Grange Park Solar Panels, £12,500 from the Wetherby and District Development Fund.
 - Harewood Ward. Two new litter bins in Collingham, £498 from the Harewood Environmental Fund
 - Harewood Ward. Compost for the bee pollinators £84 from the Harewood Environmental Fund
 - Alwoodley Ward. Small grant for Lingfield Living Local towards kitchen upgrade.

The Committee discussed the following:

- The Wigton Moor Woods Provision application was approved; a full breakdown of costs by the Climate Energy and Green Space department was to be requested and provided back to Members.
- There was a project to refurbish a children’s play area within a park at King Lane in Alwoodley with Elected Ward Members, along with relevant partners, planning substantial work, with a significant amount of funding to be allocated. This was noted as reassurance to interested parties as the Wigton Moor Woods Provision application had been agreed, but more play provision was planned for the Ward.

Projects set out in the report were discussed, and agreed as follows:

Project title	Amount proposed	Wards covered	Decision
Wigton Moor Woods Provision of an Embankment Slide	£11,387.44	Alwoodley	Agreed

Draft minutes to be approved at the meeting to be held on the 15th of July 2024

Leeds Rhinos Multi Sport and Drama Summer Camps 2024	£6,250	Alwoodley	Agreed
Leeds Rhinos Multi Sport Summer Camps 2024	£5,000 (from 2024/25 funding allocation)	Wetherby	Agreed
Shadwell Tennis Club Schools Outreach Programme	£3,987	Harewood	Agreed
Wetherby Breeze in the Park 2024	£3,800	Wetherby	Agreed

RESOLVED –

- 1.) That the Wellbeing & Youth Activities Fund (YAF) applications be determined as set out above.
- 2.) To note;
 - a. Minimum condition arrangements for 2023/24
 - b. Details of the Wellbeing Budget position (Table 1)
 - c. Wellbeing proposals for consideration and approval (paragraph 21)
 - d. Details of the Youth Activities Fund (YAF) position (Table 2)
 - e. Youth Activity Funding proposals for consideration and approval (paragraph 28)
 - f. Details of the Capital Budget (Table 3)

51 DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2024/2025

The Committee considered a report of the City Solicitor which presented a draft schedule of Community Committee meeting dates for the 2024/25 municipal year for Members' consideration.

The Governance Officer presented the report outlining the proposed dates as:

- Mon, 15 July 24, 5.30pm
- Mon, 7 October 24, 5.30pm
- Mon, 16 December 24, 5.30pm
- Mon, 17 March 25, 5.30pm

Members discussed the following:

- Venues and webcast facilitation were to be discussed as part of the ongoing Community Committee review, with further information to be provided after a workshop.
- The Chair thanked Members for their work on the Committee over the municipal year 2023/2025 and hoped for it to continue over 2024/2025.

RESOLVED – That the Outer North East Community Committee meeting dates for 2024/25 municipal year be agreed as follows:-

- Mon, 15 July 24, 5.30pm
- Mon, 7 October 24, 5.30pm
- Mon, 16 December 24, 5.30pm
- Mon, 17 March 25, 5.30pm



Report of: City Solicitor

Report to: Outer North East Community Committee - Alwoodley, Harewood & Wetherby

Report author: Toby Russell 0113 3786980

Date: 15th July 2024

For decision

Community Committee Appointments 2024/2025

Purpose of report

- 1 The purpose of this report is to note the appointment of Councillor N Harrington as Chair of the Community Committee for 2024/25 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to those positions detailed in section 6 / the appendices.

Main issues

Noting Appointment of Community Committee Chair for 2024/25

1. Members are invited to note the appointment of Councillor N Harrington as Chair of the Community Committee for 2024/25, as agreed at the recent Annual Meeting of Council.

Appointments to Outside Bodies including Cluster Partnerships and Local Care Partnerships

2. General Purposes Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 is the current schedule of organisations as delegated to the Community Committee.
3. Most recently, Member Management Committee agreed in 2019 that appointments to Local Care Partnerships be delegated to Community Committees for determination.

Appointments to Community Committee ‘Champions’

4. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

Appointment to Corporate Parenting Board

5. In recent years Community Committees have been used as the appropriate body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

Schedule of Appointments

6. The Committee is invited to review the details in the table below together with the accompanying information which follows / is appended, and determine appoints for the 2024/25 municipal year:

Organisation / Outside Body	No. of Places	Current Appointee(s)
<u>Outside Bodies</u> –		
Emmerdale Stakeholder Panel	1	Cllr R Stephenson
Ancient Parish of Barwick In Elmet Trust	1	Dr Stella Walsh
<u>Clusters</u> –		
Alwoodley, Roundhay, Moortown (ARM)	1	Councillor D Cohen
EPOSS (Elmet Partnership of Schools and Services)	2	Councillor R Stephenson Councillor A Lamb
<u>Champions</u> –		
Children’s Services	1	Councillor R Stephenson
Environment & Community Safety	1	Councillor A Lamb
Employment, Skills & Welfare	1	Councillor S Firth
Health, Wellbeing & Adult Social Care	1	Councillor N Harrington

<u>Corporate Parenting Board –</u>		
Outer North East	1	Councillor R Stephenson

Options

Outside Bodies

7. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within the table at section 6 / the appendices. The Council's Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 8-13:
8. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.
9. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.
10. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.
11. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
12. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations, as the Committee feels appropriate.
13. Any appointments to those Outside Bodies detailed in the appendices / section 6 which are made by the Committee at today's meeting are subject to General Purposes Committee approving at its first meeting of the municipal year that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

Local Care Partnerships

14. Local Care Partnerships (LCPs) bring health and care providers together with other partners and local communities to improve people's experience of care to be more personalised and joined up. The second purpose is to tackle the health inequalities that exist both within local communities and across Leeds. LCPs are aligned to Primary Care Network boundaries; NHS funded collaborations of GP practices working together locally to share resources and extend their offer. Further

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

information on Local Care Partnerships and their current priorities can be found on their website: www.leedslcps.org.uk

15. From July 2019 forwards Community Committee meetings agreed individual arrangements for representation from Members at LCP meetings. Members raised that representation on LCPs could helpfully be aligned with the existing Community Committee Health Champion role for some committees, as well as consider how wider elected members were included. Community Committees recognised there were already good relationships in place between some Members and individual GPs but that the picture varied significantly from GP practice to GP practice.
16. In previous years, appointments to LCPs have been made using a 'best fit' approach to membership, mapping the geography of LCPs to Community Committee boundaries. Appendix 2 captures this best fit. Frequency of meetings varies from one LCP to another (current arrangements are captured in Appendix 2). Whilst some meet monthly, increasingly partners come together on a bimonthly or quarterly basis with working groups in between. All LCPs also have working groups or task and finish groups to take forward their key priority strands of work. During COVID, meetings were virtual which has resulted in a greater breadth of partners being able to attend and contribute regularly. This includes participation by Members. Moving forward, to strike a balance between attendance and ability to network and strengthen local relationships, the LCPs have moved to a model of a mix of in person meetings (at least three per year per LCP) and online meetings (mainly by Teams, some by Zoom).
17. Members are an integral part of LCPs and it is requested that the links between LCPs and Community Committees are retained and strengthened. Community Committees are therefore requested to nominate members to those LCPs aligned to their Committee.

Community Committee 'Champions'

18. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:
 - To provide local leadership and champion the agenda at the Community Committee;
 - To represent the Community Committee at relevant meetings, forums and local partnerships;
 - To build links with key services and partners;
 - To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues;
 - To maintain an overview of local performance; and
 - To consult with the Community Committee and represent local views as part of the development and review of policy.
19. As set out in the Constitution, the Community Committee is invited to appoint to the Community Lead Member roles detailed in section 6.

20. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting 2 of the roles namely:

- Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
- Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.

21. Further to this, the Champions' Role Profile, as ratified at the Community Committee Chairs' Forum in 2022 and as previously presented to Community Committees is detailed below for information:

- Lead on the oversight and delivery of a themed programme work across the Community Committee Area
- Work with elected colleagues, partners and local people to drive improvements across the committee area within the remit of the Champion theme
- To provide regular updates to the Community Committee and bring any emerging or priority issues relating to the theme to the attention of the committee
- To chair themed sub-groups, and where appropriate provide oversight on requests for grant funding relevant to the theme
- To lead on the dissemination of information and raise awareness of agreed issues relating to the theme
- Provide political influence in the delivery of the theme in the committee area
- To work with the relevant Executive Member and other themed champions across the city to address city wide priorities associated with the theme
- Support the development of local and cross committee themed projects where appropriate
- Attend and represent the Community Committee at themed events and other activities as appropriate

Corporate Parenting Board

22. Under the Children's Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).

23. Executive Board has previously agreed a clear framework for the corporate parenting role in Leeds which is set out in the Leeds Corporate Parenting Strategy 2021 - 2024. This includes ensuring a core group of councillors with a special interest in leading the work on Corporate Parenting – who are nominated to the 'Corporate Parenting Board'. This Corporate Parenting Board includes representation from each of the 10 Community Committees alongside partners from relevant statutory and third sector organisation, and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.

24. In 2021 Leeds published the City's Corporate Parenting strategy which sets out the priorities for ensuring that our children in care and care leavers receive the highest quality services and support. This strategy is overseen by our Corporate Parenting Board, which also ensures that our 'Promises' to children in care and care leavers are delivered. The Board considers information including fostering services,

residential care, looked after children's educational attainment and their voice and influence across the city. Representatives on the board are expected to link back to their Community Committee and champion the importance of effectively supporting the work of the board. The Corporate Parenting Board is an important partnership within the overall framework of support and accountability for looked after children's services and is chaired by the relevant executive member.

25. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the forthcoming municipal year and to promote attendance and engagement with the Corporate Parenting Board. The Committee may consider it appropriate to combine the role with that of the Committee's Children's Services 'Champion'.

26. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to make the relevant officers aware.

Children's Services Cluster Partnerships

27. Clusters are local partnerships that include, amongst others: the Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members and a senior representative from children's services. Local clusters are key to the Leeds Children and Young People's Partnership arrangements.

28. They aim to:

- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
- build capacity to improve the delivery of preventative and targeted services to meet local needs;
- create the conditions for integrated partnership working at locality level;
- promote the Children & Young People's Plan and the ambition of a child friendly city across the locality.

29. A "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need." (Ofsted report, March 2015).

30. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.

31. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.

32. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those

Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.

Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities.

c. Council policies and city priorities

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's policies and priorities.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

If a Councillor is nominated to an Outside Body by the Council then that Councillor receives full indemnity from the Council. For example should someone attempt to take civil action against a Councillor personally in their role as a Council appointed trustee/director of an Outside Body; then the Council would cover the cost of defending the action against that Councillor, and if the action were successful the Council would cover any compensation which the Councillor had to pay. The only exceptions to this are for "fraud, or other deliberate wrongdoing or recklessness", or for a criminal offence (although the indemnity would cover defending criminal proceedings, if no conviction resulted). The indemnity applies to a company, trust, or charity and whether a Councillor is nominated as a director or trustee. If a Member

becomes a trustee or director but has not been nominated by the Council, then the indemnity will not apply, and the Member should check that the trust, company etc. has got appropriate insurance cover for its trustees/directors.

e. Risk management

In not appointing to those Outside Bodies listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

33. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendices.

Recommendations

34. The Community Committee is asked to consider and confirm appointments to those positions detailed in section 6 / the appendices, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
35. The Committee is also invited to note the appointment of Councillor N Harrington, as Chair of the Community Committee for the duration of 2024/25, as agreed at the recent Annual Meeting of Council.

Background information

- None

Community Committee Appointments to Outside Bodies (North East Outer)

Outside Body	Charity /Trust	No of Places	Review Date	No of places to review	Current appointees	Clr Y/N	Review Period
Aberford Almshouses Trust	Yes	1	Jul-25	1	Councillor R Stephenson	Y	4 years
Ancient Parish Of Barwick In Elmet Trust	Yes	1	Jul-27	1	Dr Stella Walsh	N	4 years
Emmerdale Stakeholder Panel	Yes	1	Jul-24	1	Councillor R Stephenson	Y	Annual
Local Care Partnership - Wetherby	No	1	Jul-24	1	Councillor N Harrington	Y	Annual
		4		4		4	

Clusters							
Alwoodley, Roundhay, Moortown (ARM)	No	1	Jul-24	1	Councillor D Cohen	Y	Annual
EPOSS (Elmet Partnership of Schools and Services)	No	2	Jul-24	2	Councillor R Stephenson & Councillor A Lamb	Y	Annual

Number of places 7
 Places held pending review 5
 Places currently filled beyond July 24 2
 Number of places to fill July 24 5

Number of Members in the Committee Area 9

Percentage of Members on the Committee
 Notional Places Allocated

Labour	0	0	0
Lib Dem	0	0	0
Conservative	8	89	8
<i>Other to list</i>	1		
Total	9		8

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APPENDIX 2 - Councillor Alignment to LCP areas

LCP		Suggested Community Committee Member Appointment
Seacroft, Cross Gates and York Road	Seacroft – quarterly, usually Tuesdays	Inner East
	York Road – meet monthly, first Tuesday morning of the month	Inner East and Outer East (Halton Moor and Cross Gates)
	Cross Gates – bimonthly, fourth Tuesday afternoons	Outer East
LS25/26	Garforth/Kippax/Rothwell – quarterly, for 23/24 these were themed marketplace and workshop events – detail for 24/25 to be determined	Outer East
		Outer South
Central	Central – quarterly, first Wednesday afternoon of the month	Inner North East
HATCH (Chapelton, Harehills, Richmond Hill & Burmantofts)	Meet monthly alternating between a business meeting and a themed workshop, Third Tuesday afternoons	Inner North East
		Inner East
Wetherby	Wetherby – quarterly, usually Wednesdays	Outer North East
Holt Park and Woodsley	Quarterly in person, second Wednesday morning	Inner North West
Leeds Student Medical Practice	Bimonthly – Third Tuesday afternoons	Inner North West
Otley and Aireborough	Quarterly – was Wednesday afternoons but we are now trying Friday mornings as this works for many partners and is often a quieter time for meetings	Outer North West
Inner South Communities (was known as Beeston & Middleton LCP)	Quarterly, second Wednesday afternoons	Inner South
Morley	Morley – bimonthly, midday, third Wednesday of the month	Outer South

APPENDIX 2 - Councillor Alignment to LCP areas

Armley	Armley – quarterly on second Tuesday mornings	Inner West
	Bramley, Wortley & Middleton – bimonthly midday fourth Wednesday	Inner West, Outer West and Inner South
West Leeds	Pudsey and Bramley – quarterly fourth Thursday morning	Outer West



Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
(Alwoodley, Harewood, Wetherby)

Report author: Elaine Matson, Localities Officer

Date: 14th July 2024 **To note**

Outer North East Community Committee Update Report

Purpose of Report

1. To bring to members attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.
3. The report seeks to make nominations to each of the Outer North East Community Committee Sub Groups for 2024/25.

Main Issues

Sub Group Nominations

4. Members will have considered Appointments to Outside Bodies and Community Committee Champions elsewhere on the Community Committee agenda. Members are now asked to make nominations to each of the Outer North East Community Committee Sub Groups for 2024/25.

The 2023/24 representatives are shown below:

Sub Group	Number of places	Current Appointees	Champion
Environmental	1 place per ward	Cllr Neil Buckley, Alwoodley Ward Cllr Sam Firth, Harewood Ward Cllr Lamb, Wetherby Ward	Cllr Lamb

Updates By Theme

Environment and Community Safety.

5. The next Environment Sub Group meeting is to take place on 9th July 2024. An update will be provided.

Employment, Skills and Welfare.

6. An update will be provided at the meeting.

Health, Wellbeing and Adult Social Care.

7. An update will be provided at the meeting.

Children and Families.

Youth Activity

8. The 2023-24 Youth Activity Survey has closed, a total of 2,340 responses have been received, 85 of which are from the Outer North East across a range of ages.
9. During April 2023 – March 2024, the following projects were supported through the Youth Activity Fund 2023-24:

Alwoodley Alwoodley Juniors External Training Facilities, Leeds Rhinos Multi Sport and Drama Summer Camps and Moor Allerton Play Scheme

Harewood Scarcroft Junior Cricket Project, Shadwell Tea Time Tennis and Shadwell Tennis Club Schools Outreach Programme

Wetherby Breeze In the Park, Leeds Rhinos Summer Camps, Tempo FM Radio Academy and Wetherby Youth Project Christmas Celebrations

10. During Summer 2024 the following events and activities will be delivered and are funded through the Youth Activity Fund 2024-25:

Alwoodley

Multi-Sport and Drama Camps. Leeds Rhinos Foundation will be delivering multi-sport and drama camps throughout July and August and are available for children and young people aged 7-14 years. The sports camps focus on physical activity, with an aim of increasing confidence, promoting an active and healthy lifestyle and developing emotional intelligence. The drama camps focus on developing drama skills and attendees will take part in drama games, script work, improvisation and will work towards a short performance.

For further information please visit: [Leeds Rhinos Ticketing](#)

A number of places have been reserved for those children and young people that may have additional needs please email matt.airey@leedsrhinosfoundation.org to make an enquiry.

Harewood

Jubilee Games. Harewood Ward Members have organised the second Jubilee Games, following the success of the inaugural games in 2022. This year, all primary schools in the Harewood Ward have been invited to send their Year 5 and 6 pupils to the three-

day event, which will see pupils compete in three disciplines: rowing, karate and volleyball.

The inaugural games were a huge success, teaching pupils new skills, teamwork and history of the three disciplines and their growing popularity in Olympic sports. Once again, Boston Spa Academy and John Smeaton Academy will host the games, providing high quality coaches.

Wetherby

[Breeze in the Park](#). This year's event will take place on Thursday 15th August 2024 at The Ings Wetherby. Breeze offers access to a broad range of cultural and sporting activities, events, and services in an inclusive, safe, creative, and inspiring way. The event provides a safe environment of fun, free activities for children and young people.

To book please visit: [Breeze In The Park](#)

For children and young people with additional needs who require a quieter session, such as those with a disability or SEND. These sessions are for young people who struggle with crowds, long queues and sensory overload and include additional staff on hand to assist minimal queueing and crowds.

To find out more about the Relaxed Sessions please visit:
[Breeze In The Park Relaxed](#)



Updates from Key Services

Youth Service

11. The Youth Work Report detailing the summary of the Youth Work delivered across the wards Alwoodley, Harewood and Wetherby can be seen in Appendix 1.

Climate, Energy and Green Space

12. In the Outer North East, the Technical and Operations team are working on the following projects:

Alwoodley

- A new slide has been installed at the play area in Wigton Moor which has improved play opportunities for children and their families and will encourage more inclusive play.
- Following recent consultation with residents on the Cranmer's in Alwoodley, proposals are being considered for improvements to the play area.

Harewood

- A proposal has been received regarding to renaming the beck in Barwick in Elmet to Tinkers Dell in memory of John Tinker. Working with Barwick in Elmet Parish Council Elmet Parish Council who are carrying out the consultation with residents.
- Discussions have taken place with Scholes Parish Council on proposals for the refurbishment of the public play area. Work is continuing with the plans, costs and funding options.

Wetherby

- Liaising with Highways to resolve parking issues in Wetherby at the Ings and Sports Centre. Including proposals for new signage and barriers.
- Works have been completed at Deepdale in Boston Spa, which has enhanced the green space and improved accessibility.

13. Public Rights of Way. Reviewing proposals for work in the Outer North East Committee area which includes the following:

- Meanwood Valley Trail alongside King Lane southeast of Five Lane Ends, reviewing proposals for improvements to safety and connecting public paths and bridleways.
- Bridleway 7, Public Path Diversion Order under Section 119 of the Highways Act 1980 to divert part of the bridleway, Carr Lane, Wetherby for improvements for pedestrians, cyclists, and horses. This includes an improved uncontrolled crossing of York Road expanding facilities,
- Public Footpaths (10 and 14) near Harewood Estate along Harrogate Road. Works to be programmed in over the Summer to remove the overgrown vegetation. Repairs are needed to the stiles which Enforcement are progressing with the landowner.

For further information on Public Rights of Way please visit:

www.leeds.gov.uk/public-rights-of-way

Community Hubs

14. Since April 2024, the following and activities have taken place at Community Hubs and Libraries in the Outer North East.

Moor Allerton Community Hub and Library

- IT support session for patients at Alwoodley Medical Centre to enable patients to access/register with the surgery using the PATCHS online and video consultation system. A total of 600 people attended over the 3 sessions. The sessions were worthwhile and highlighted the need for support.
- Theatre performance by Speedwell Dance of Thumbelina on 2nd April, 15 adults and 25 children attended.
- Craft club card making on 6th April, 12 children and 10 adults attended.
- Creating Collages of famous artwork 4th May Craft Club. 8 children and 6 attended.
- Rainbows group visit 14th May, an introduction to the library and a craft session making bookmarks. 20 children and 5 adults attended.
- Board Games sessions delivered fortnightly. An average attendance of 5 children and 3 adults attended.

- IT Digital Support Sessions held on 30th May 6th and 7th June. An average of 2-5 people attend each session. Feedback: it was a massive undertaking but highlighted the need for the support and was worthwhile.
- Barclays Bank, pop-up service Mondays and Thursdays.
- Hearing Aid Clinic 4th Thursday of the month. This service is a drop in and is facilitated by Leeds Hearing and Sight Loss Service. This enables customers to have their hearing aids serviced and repaired free of charge.
- Long Covid Support Group meets weekly on Tuesday.
- Story and Rhyme time fun interactive session of sharing stories and rhymes in a friendly and relaxed environment, weekly on Tuesdays. Average attendance is around 40 children and adults.
- Alwoodley Neighbourhood Policing Team contact point where PCSOs attend to listen to any concerns and give support and advice. Every three weeks on Tuesdays
- Pop Up Job Shop an advisor is available on Thursdays and can support service users with individual support tailored to their needs. This includes career advice and guidance, tips on CV writing and completing job applications and support with preparing for an interview.

Scholes Library

- Bloom Theme event on 8th April, inspired by the children's book *Bloom* by Nicola Skinner, attendees celebrated the coming of Spring by making paper flowers and taking on Lego challenges, including making models inspired by flowers and pollination. 3 children and 2 adult attendees.
- Let's Make History ran as part of Local and Family History month was held on 28th May. The session combined using Leeds Libraries local history resources and Leodis photographic archive, together with Lego design and coding using our Lego Spike kits. Sold out event, with attendees both local and travelling from across Leeds. 6 children and 4 adults, feedback: "So good. Great tutors, thank you", "Relaxed environment, clear instructions, nice venue, my son always enjoys the events at the libraries".

Wetherby One Stop Centre and Library

- World Book Day, an author visit by Kate Pankhurst on 6th March 25 people attended. Feedback: "the children loved meeting a real author"; "I liked it when we drew things" and "thank you for teaching me about space I loved meeting the author so much."
- Let's Make History session ran as part of Local and Family History month was held on 31st May: The session combined using Leeds Libraries local history resources and Leodis photographic archive, together with Lego design and coding using our Lego Spike kits. Feedback: "Brilliant, lovely teachers and flexible timing to allow the children to enjoy building the Lego and coding. 6 children and 4 adults attended.



- Lego Club took place 16th March 20th April and 18th May. All sessions fully booked. Feedback: “Friendly, interactive, encouraging, gave children confidence”. An average of 10 children and 6 adult attend per session.
- Code Club held on 20th March where the attendees took on the Astro Pi from the Raspberry Pi Foundation. Participants were all successful in their submissions and certificates have been received. Their code ran while the ISS was orbiting above the North Pacific Ocean! Feedback: “It's like a life skill it's fun and exciting”, “Fun, cool activities! Extra stuff they don't get to do at school”. 5 children and 3 adults attended
- Weekly Digi Drop ins held weekly offering support for people with their digital devices and enabling digital access and inclusion. An average of 2 people attend each session.
- Milner’s Solicitors fortnightly free legal clinic held every second Thursday of each month.

Cleaner Neighbourhoods Team

15. The Cleaner Neighbourhoods Service (CNT) review is ongoing which includes how the service areas operate in response to workloads and how residents and local groups can be better supported in community led action to keep their neighbourhoods clean and green. CNT continues to deliver essential street cleansing services in the area. Please see tables below for the service request figures for 6th March – 24th June 2024.

Service Request Type	
A Board	0
Abandoned Caravan/Trailer	3
Abandoned Vehicle	24
Bin not Returned	11
Commercial Premises Duty of Care Inspect	0
Commercial Waste Issues	4
Damage to Highway	7
Dangerous Wall	0
Domestic Waste Issues	1
Drainage	9
Flyers	0
Flyposting	0
Housing - Defect	13
Housing - Vacant	4
Illegal Advertising	4
Illegal Vehicle Crossing	2
Litter from vehicles	3
Litter Problems	0
Nuisance - Accumulation/Deposit	5
Nuisance - Light	1
Nuisance - Other	9
Nuisance - Premises	0
Nuisance Vehicle	0
Obstruction	5
Odour - Other	0
Placard	1
Rodents	1
Smoke from Bonfire	12
Smoke from Chimney	4
Trading on Highway	0
Vehicles for Sale	0
Verge or Pavement Parking	0
Waste in Gardens	14
Total	137

Service Request Type	Alwoodley	Harewood	Wetherby
Bulky Waste Collections	151	110	108
Enforcement Fly Tipping	17	22	18
Fly Tipping	41	21	19
Ginnel Clearances	2	0	4
Litter Complaints	1	8	1
Overgrown Vegetation	30	18	29
Road Sweeping	12	11	13

Any environmental issues should continue to be reported in the usual way via the online portal or by emailing: eneaction@leeds.gov.uk.

Public Health

16. The Public Health Report can be seen in Appendix 2.

Leeds Anti-Social Behaviour Team

17. There are 19 current active caseloads across the Outer North East area, representing 11% of the Leeds Anti-Social Behaviour Team (LASBT) East caseload. There are no emerging trends in either area or case type. Regular monthly meetings are held with LASBT and Housing Management to discuss issues and open cases.

Please see breakdown below:

Alwoodley Total 9 (5 Noise, 2 Threats/Violence, 1 Behaviour, 1 Misuse of Public Space)

Harewood Total 4 (1 Noise, 1 Threats/Violence, 1 Drugs, 1 Verbal Abuse)

Wetherby Total 6 (1 Noise, 3 Threats/Violence, 1 Drugs, 1 Misuse of Public Space)

Please see table below for the LASBT East data.

LASBT East Caseload	Count	% Change on previous month
Current East Caseload	170	+ 3%
Cases Open in last month	32	+0%
Closed Cases in last month	36	-10%
% of active citywide caseload	35%	+2%

Housing Leeds

18. Income Management. The Outer North East Area Teams covering Alwoodley, Harewood and Wetherby and are continuing to assist residents with any welfare benefits claims and carrying out financial assessments where required. In addition, high support is provided to all tenants who maybe experiencing financial difficulties. We also ensure that all residents are maximizing their income and where necessary recovery procedures are escalated.

19. The 2024/25 Annual Tenancy Check in Programme has been refreshed and was launched in April 2024. Housing Leeds aim to visit everyone every 3 years the visits cover Priority Tenants and General Need tenants.

20. Estate Walkabouts are continuing to be undertaken, frequent Issues, fly tipping, paths damaged, graffiti abandon cars, notice board damaged and potholes. Ward members and local resident associations are invited to attend. Partnership working with internal departments continues to ensure appropriate orders are raised and feedback provided to Ward members and local residents.

21. Lettings, the number of properties let in the Outer North East in Quarter 1 2024/2025 is 35. On average there are 282 bids per void property. Customers with Band A Priority are waiting approx. 132 weeks to be rehoused.

22. The Outer North East Housing Advisory Panel (HAP) ceased in March 2024. Projects funded and delivered during 2023/24 include:

Alwoodley Leeds Rhinos Summer Sports and Drama Camp, Tynwald and Cranmer Flowerbeds Clearance / Upgrade and Scotts Hill Close Installation of Residents Only Parking Sign

Harewood John Rylie House Retirement Life Scheme Christmas Meal

Wetherby Deepdale Path Improvements, Boston Spa Youth Activities including Lifeskills and Leeds Rhinos Sports Camps

23. Facilitated face to face consultation in the community including:

Alwoodley Cranmer Bank, play area upgrade and Moorhaven Court, car park marking.

Harewood Early discussions taking place for a suggestion from the community for a planting project in together with Muddy Boots Café.

Wetherby Nursery Garth, car park marking.

Employment and Skills

24. For further information on Employment and Skills services and the support available please visit: employmentskillsleeds.co.uk

Ward Member Meetings

25. Ward Meetings take place regularly and allows Councillors to be kept informed with service area priorities. The meeting provides an opportunity for Councillors to raise any questions with the service directly. Officers attend from Housing, Cleaner Neighbourhoods, Parks and Countryside, Forestry, Traffic Management, Highways Maintenance and Anti-Social Behaviour Team.

Town and Parish Council Forum

26. The Town and Parish Council Forum meeting is scheduled to take place on the 11th July 2024 at Wetherby Town Hall. The meeting has a Transport theme with updates provided from WYCA, Transdev, and Connecting Leeds and will be chaired by Cllr Neil Buckley, Alwoodley Ward.

Leeds Festival Working Group

27. The Leeds Festival Working Group is chaired by Councillor Matthew Robinson, Harewood Ward with Leeds City Council officers, Leeds Festival Event Management, the Police and Parish Councils attending. Meetings take place during March – September.

28. The work of the Leeds Festival Working Group has helped with communication of traffic management plans, introduction of additional safety and security elements and help liaise with residents.

Community Engagement

29. Appendix 3 provides information on the social media activity for the Outer North East Community Committee Facebook page.

Corporate Considerations

Consultation and Engagement

30. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

31. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

32. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

33. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

34. There are no legal implications or access to information issues and this report is not subject to call in.

Risk Management

35. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

36. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

37. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

38. None.

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Youth Work Report – Outer North East Community Committee – June 2024

Our Youth Work Report is a summary of the Youth Work delivered across the wards below.

Outer North East
Alwoodley
Harewood
Wetherby

The delivery of our Youth Work is underpinned by the **14 priorities highlighted in the Children and Young People’s Plan 2023-2028**, the **Leeds Vision for Youth Work**, and the shared priorities of the **Safer, Stronger Communities City Plan 2021-2024**.

Whilst the Children and Young People’s Plan priorities are embedded throughout our delivery, for the purpose of the report we will be providing a summary of the Youth Work delivered in line with the most frequently identified priorities, these priorities are highlighted below. The report highlights the top three most frequently identified priorities across the Outer North East and provides a summary of how Leeds Youth Service deliver programmes and provision that are underpinned by the six pillars of Leeds Vision for Youth Work whilst ensuring operational delivery supports the Safer, Stronger Communities Plan.

Data *Based on period 01/01/2024-31/03/2024		
Youth Work Sessions Delivered	Distinct Young People Engaged	Accumulative Number of Young People Engaged
66 Youth Work Sessions	152 Young People	1013 Young People
Children and Young People’s Plan 2023-2028 *Most frequently used		
Improve social, emotional and mental health and wellbeing		
Support Young People to make good choices and minimise risk taking behaviour		
Increase the number of children and young people participating		
Leeds Vision For Youth Work		
Youth Work will be valued and understood	Participation and Empowerment	Collaboration
Respect and Positivity	Inclusiveness, Equality, and Diversity	Quality, Safety, and Wellbeing
Safer, Stronger Communities Plan 2021-2024 (Shared Priorities)		
ASB and Public Order	Domestic Violence and Abuse	Hate Crime
Illicit Drugs and Substance Use	Offending Behaviours	Organised Crime and Street Gangs
Exploitation and Radicalisation	People with multiple needs (Street Users and Sex Workers)	Violence and Sexual Crime



Children and Young People’s Plan 2023-2028 Priority

Improve social, emotional and mental health and wellbeing

Our top priority for delivery in quarter four (as with quarter three) was to Improve social, emotional, and mental health and wellbeing. This featured a total of 74 times with it been the primary focus of 39 sessions, highlighting that this is the key issue impacting upon Young People across the Outer North East. This priority features in a range of different ways, from providing Young People with a safe space at our centre based provisions at Moortown Methodist Church, Lingfield Community Centre, Thorner Community Parish, Deepdale Community Centre, and Barleyfields Community Centre. To ensuring Young People are able to engage in a variety of provisions focused on peer pressure, wellbeing, mental health, and the links between a healthy diet and healthy mind.

Our Youth Work team are regularly provided with the latest resources. To ensure Young People are aware of the latest support and resource available our team have recently introduced Young People to a range of material from Night Owls and Safe Zone with Youth Workers reminding Young People of the support available from both Kooth and Teen Connect. It was great to deliver numerous sessions as part of Mental Health Awareness week (13th-19th May), Young People engaged in a variety of activities, exploring what emotional and mental health meant to them and what actions they could take to support positive mental wellbeing whilst providing a range of resources for when this would not be the case.

Whilst we deliver a range of targeted and issue based work, we continually recognise the impact of simply providing Young People with the opportunity to have fun with their peers and explore their thoughts and feelings on their terms. Young People have also highlighted the value of attending Youth provisions and being able to put the challenges of their day to one side and have fun with their peers, this is epitomised by our recent karaoke night at Barleyfields.

Children and Young People’s Plan 2023-2028 Priority

Support Young People to make good choices and minimise risk taking behaviours.

Our core offer to Young People is built upon the foundations of voluntary engagement, this is just one of the many factors that creates environments where Young People are open to discussions and learning, not only developing their current knowledge and understanding but actively challenge current and previous decision making. Our Youth Work Teams are in a privileged position to be able to empower Young People and deliver sessions that really focus on the impact of our choices whilst educating Young People on the importance of self-safety.

Recent examples of this would be taking information about the Walksafe application to several sessions across the Outer North East. Many Young People we engage will often frequent the city centre and by having access to the app they have an increased level of knowledge and understanding with respect to safe spaces and places in which they can access support. Whilst not featuring it the top three recorded priorities, it is important to recognise that **09a - Promote sexual health** and **09b - Minimise the misuse of drugs, alcohol and tobacco** featured in a combined total of 52 sessions. This reflects that key conversations are taking place every week to enable Young People to be educated, informed and empowered when making essential life choices. Our Youth work team have also delivered a rang of sessions with regards to the challenges some Young People are facing within school. Workers have discussed a variety of strategies where Young People are able to identify potential triggers and/or flashpoints with the aim of avoiding suspensions and exclusions.

Our team have also linked in with youth engagement officers from West Yorkshire Police and we will be ensuring Young People have the opportunity to engage with the virtual reality headset session which is aligned to Project Shield. The session will focus on the impact of decision making and the consequences of risk taking behaviours.



Children and Young People's Plan 2023-2028 Priority

Increase the number of children and young people participating

Engaging Young People and getting them involved in a variety of programmes is at the heart of our delivery. We have ensured that Young People have had the opportunity to access opportunities they may otherwise not had the opportunity to do so and this is summarised by our recent residential as part of the National Citizen Service (NCS) programme. Several Young People who attend our Wetherby provisions attended a weekend full of activity built upon the NCS skill builder framework. Teamwork, positive risk taking, confidence building, problem solving, overcoming challenges, and aspirations all featured throughout an enjoyable weekend of informal education and empowerment.

The below is a snapshot of the feedback received following the delivery of the project.

I just got back from the pre-meet but I just wanted to share what a delight it has been to work with Lynne and her enthusiasm is wonderful and just how she is generally as a person! She does so well to engage young people and just so thankful for all the support she has provided. I just wanted to let you know and a huge thank to you for letting her support with this so much! - Kiran Soor, Employability and Community Health Manager - BARCA

Dear team,

X went on the Herd Farm Residential this weekend and loved it and would love to get involved in more youth groups. - Alice Nxt Steps Engagement Worker

Hi Lynne,

I've visited X this afternoon and she has clearly had a fab weekend on the residential. She speaks so highly of yourself and staff and felt really respected within the whole experience.

Much of my work has been opening up options for social opportunity and peer time for X and she has benefitted as time has passed. She did mention that you would look to include her in information about future opportunities? and this would be great for her. Many thanks - Mark, Engagement Worker

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Leeds Vision For Youth Work

Youth Work will be valued and understood	Participation and Empowerment	Collaboration
Respect and Positivity	Inclusiveness, Equality, and Diversity	Quality, Safety, and Wellbeing

1. Youth Voice / Youth Involvement *Participation and Empowerment is at the very heart of our delivery. This has taken numerous forms over the past quarter with Young People across our provision been consulted on a range of issues. We have recently delivered several sessions in partnership with the Violence Reduction Partnership to support the development of their Child First Framework. Of the 425 Young People engaged across the Yorkshire and Humber Region, 111 of these were Young People from Leeds Youth Service with several coming from our provisions in Wetherby. As a reward for the engagement in the February intensification month aligned to Project Shield and Serious Youth Violence, we recently took a number of Young People to Go-Ape, whilst this was a great day for all Young People who attended, this was the first session as part of a city wide voice and influence group. We were also incredibly proud to ensure our volunteers Alex (Thorner) and Matty (Wetherby) received recognition as part of National Volunteers Week. Both Alex and Matty started out as Young People attending service provision and it has been wonderful to see the skills they have developed and the impact they have on Young People each and every week.

2. Partnership Work *Collaboration is evident across our delivery. As noted above, members of the Youth Work team have recently worked in partnership with the Violence Reduction Partnership to ensure Young People from then Outer North East supported the shaping of their new Child First Framework. It was also great to link in with colleagues from across the service as we explore the development of a city wide voice and influence group. As a service we have worked in partnership with Leeds Young Carer service to identify ways in which our service can better identify and support Young Carers. We are very pleased to share that as part of this work Leeds Youth Service is now officially recognised as Leeds Young Carer friendly service. It was also great to work in partnership with the Lingfield Centre as part of their EID funday and a brilliant day was had by both Young People and the team.

3. Inclusiveness, Equality, and Diversity is a feature of both our ethos and quarterly programme planning. Our team have worked alongside Leeds City Councils Equality Team to integrate the Religious Events and Celebration Calendar alongside our service curriculum calendar. A recent example of this would be Young People taking part in a range of activities that explored both religion and culture and how this can shape both self and community. Our Youth Work team have also recently joined the Equality, Diversion and Inclusion working group for Safer, Stronger, Communities and we look forward to sharing further updates in the near future. Our Outer North East team also delivered a number of sessions in celebration and recognition of the recent Refugee Week, this provided another great opportunity for young people to learn and develop understanding. As a service we are constantly exploring how we can continually best reach Young People who may not be able to access our provision and as part of this we have worked in partnership with Child Friendly Leeds to ensure we are meeting the needs of care experienced Young People. The data has highlighted how a significant percentage of care experienced Young People who engage across the entire service are based within our Outer North East provision with the most frequent and sustained engagement coming from Young People who attend our Wetherby provision.

4. Respect and Positivity. Our Youth Work team are in the privileged position of educating and empowering huge numbers of Young People on a weekly basis. At the heart of this sustained positive engagement are our centre based provisions. Whilst our Mobile, Outreach, and Detached provisions create various opportunities, it is our centre based provisions across the Outer North East that provide a safe space in which to build the foundation for engagement, education, and empowerment. We have also taken numerous strides with regards to promoting the value of Leeds Youth Service, following an extensive re-brand process we now have a fantastic new logo and in the coming weeks will have our final brand guidelines meaning a complete overhaul of all publicity documents and we are excited to share these far and wide.

5. Quality, Safety, and Wellbeing is evidenced within the Children and Young People's priorities that are most frequently featured across our provision. Ensuring Youth Work is delivered by a professionally qualified workforce and the issue based delivery in line with these priorities is further evidence of this. At the core of our practice is ensuring Young People have a safe space/s within their community to access support and have the opportunity to have fun whilst learning and developing alongside their peers. With this in mind we are pleased to report that Service Manager James McCarthy is now the co-lead for the Children and Young People's **Wish 2: Children and young people have safe spaces to play, hang out and have fun** with a specific focus on safety. This is another great opportunity to have the service represented at a city wide level and further promote the work of our Youth work team.



6. Youth Work will be valued and understood. Recent months have provided yet more examples of the vast value of Youth Work, with huge numbers engaging voluntarily across our universal offer, from sports sessions, cooking groups, trips and activities capturing Youth Voice, and targeted issued based work – the value to Young People from the local community is immeasurable. Ensuring our service and delivery is promoted across the city is pivotal to the continued development and growth of Youth Work across Leeds and as a service we have a responsibility to lead on this. The value of Youth Work is continually recognised by our colleagues with Safer, Stronger, Communities and this is evidenced by multiple new and developing work streams and we look forward to enhancing upon this in both the short and long term future of the service.



Youth Work Challenge – What has not gone well and contributing factors

Mobile Units

We continue to face the associated challenges linked to the age of the mobile vans (approx. 13 years). On occasions this has led to lengthy periods in which Youth Service Mobile Units are off the road awaiting scheduled repairs. This has and will continue to result in mobile provision been re-aligned to Detached Youth Work. Whilst this ensures a consistent presence across several key areas, this is also a very useful resource that can be absent. The local authority is currently going through the final stages of the procurement process to have some of the units (service wide) replaced.

Leeds City Council Budgetary Challenge and Staffing

We continue to feel the impact of the current budgetary challenges faced by the local authority however as a service we constantly find new and innovative ways to deliver high quality Youth Work. Unfortunately we have also experienced staff turnover, both service wide and within the Outer North East team but once again this is something that we will overcome and it is important to acknowledge the continued and unwavering support from our Senior leadership team within Safer Stronger Communities and Executive member (Cllr Harland) in developing the best possible team and service for Young People.



The below are the key aims for the service in the coming months.

- To continue in the development of Youth Voice, both internally and in partnership with Leeds Youth Voice
- To explore the potential to develop senior youth members and volunteers (in line with revised volunteer programme).
- To continue to focus on the Children and Young People's Plan being embedded in the delivery of all Youth Work Sessions (alongside the Leeds Vision For Youth Work)
- To work with partners to ensure vulnerable young people are protected and engaged in diversionary activities.
- To create opportunities within Youth Provisions for young people to access free food and develop skills around Healthy eating on a budget.
- To ensure the continued promotion of the Outer East provision via the East North East social media accounts.
- To deliver a range of provisions underpinned by our service curriculum calendar, ensuring key days, weeks, and months of awareness are integrated throughout our delivery.
- To share our updated promotional material far and wide (as soon as this is finalised)



Public Health

Creating A Smokefree Generation

The Tobacco and Vapes Bill, that was introduced to Parliament on 20th March 2024, aims to create the first ever smokefree generation. Under the new Bill, people born on or after 1st January 2009 will never legally be able to be sold tobacco. This will ensure that future generations are protected from the harmful impacts of smoking. And in response to a huge rise in the number of children using vapes, the Bill will also introduce new powers that restrict vape flavours and packaging that is intentionally marketed at children. The powers will also allow government to change how vapes are displayed in shops, moving them out of sight of children and away from products that appeal to them, like sweets.

It is hoped that creating a smokefree generation will help to level-up the UK because smoking is one of the most significant and preventable drivers of disparities in health outcomes. You can read the announcement [here](#).

A reminder that the [Leeds Stop Smoking Service](#) aims to support anyone living in Leeds to successfully stop smoking through the offer of behavioural support medication, nicotine replacement therapy and vapes.

Youth Vaping Campaign

Colleagues from public health and communications have been running a campaign to tackle the rise in youth vaping and sale of illicit vapes. Working with West Yorkshire Trading Standards, the campaign targeted retailers who were selling illicit vapes or selling vapes illegally to under 18s. An operation with West Yorkshire Police resulted in over 16,000 illicit vapes being seized from a number of Leeds retailers.

The work was supported by an information and awareness campaign targeting parents, alongside work with schools, which saw high levels of social media engagement and visits to the [Talk to Frank](#) website for advice about the risks of underage vaping.

You can report any concerns regarding sales of vapes to Trading Standards via the Citizens Advice phone number (0800 223 1133) or the online form [here](#).

Being You Leeds

Launched in 2023, Being You Leeds is an enhanced wellbeing programme, commissioned by public health to work with communities most at risk of poor mental health. It recently won the national FPH Public Mental Health Award in recognition of its innovative approach to keeping people mentally well and addressing mental health inequalities.

Positive wellbeing is promoted in three ways:

- delivering co-produced community-based groups and activities focusing on wellbeing, aiming to build networks, boost mood and improve resilience
- providing training to staff and volunteers in community organisations working in areas of high deprivation
- tackling mental health stigma and discrimination

It is delivered by a partnership of third sector organisations: Touchstone, Barca, Hamara, Health for All, Holbeck Together, LS14 Trust, Women's Health Matters, Community Links and Humans Being.

For information or guidance on referrals contact: BeingYouLeedsTeam@touchstonesupport.org.uk

Heatwave And Summer Preparedness

Even during a relatively cool summer 1 in 5 homes are likely to overheat. Some people are particularly vulnerable to heat and a hot home can worsen existing health conditions or even kill.

At risk groups include older people, especially those over 75, children, especially those under four, those who live alone or are socially isolated, those with a long-term health condition, particularly heart and breathing problems, people on multiple medications, those with reduced mobility, those who find it difficult to adapt their behaviour in warmer weather, for example due to dementia or alcohol/drug misuse, and those who are at home during the day such as small children or home workers.

Key messages are as follows:

- Keep in touch – listen to the weather forecast and the news. Look after yourself, older people and the young. Plan ahead to avoid the heat.
- Keep well – drinks plenty of fluids and avoid excess alcohol. Dress appropriately for the weather and slow down when it's hot.
- Find somewhere cool – know how to keep your home cool, go indoors or outdoors, whichever feels cooler. Cars get hot so try and avoid enclosed spaces.
- Watch out – be on the lookout for signs of heat related illness, cool your skin with water, slow down, drink water, stay safe when swimming.
- Get help. Call NHS 111 or in an emergency dial 999.

Find out more: www.nhs.uk/heatwave

A toolkit with messages for social media, bulletins etc and a range of assets has been developed by the corporate comms team and is available for anyone to use. The messages are based around the impact-based heat health alert system operated by UKHSA and the Met Office. You can access the toolkit [here](#).

Covid: Spring Vaccine Programme

The spring Covid vaccine programme is drawing to a close with vaccines available until the end of June. With Covid still circulating, it's important those at highest risk who are eligible get their vaccine to help top up their immunity. Bookings can be made online via the national booking system, or via the NHS App. The national booking system is available [here](#).

Training and Development

Want to know more about... Walk it ride it project 17 July, 10am to 11am

The Department for Transport has funded Leeds City Council to deliver an Active Travel Social Prescribing project focusing on the Burmantofts, Harehills and Richmond Hill (BHR) parts of Leeds. The aim is to provide more opportunities for people to access walking, cycling and wheeling provision within BHR.

This session is suitable for healthcare professionals, third sector workers and those involved with wider public health work across the city. You can find out more and book online [here](#).



Outer North East Community Committee
Facebook Highlights
1ST March - 30th June 2024

Outer North East Community Committee

Since 1st March 2024 the Outer North East Community Committee Facebook page currently has **796** followers.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments, or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!

Most Popular.

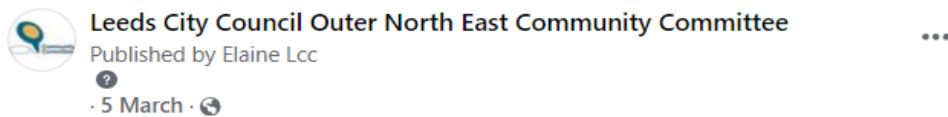
National Highways Night Time Closures. The most popular post since the 1st March 2024 is the post promoting the National Highways Night Time Closures which received 10 likes, was shared 9 times and reached a total of 4,691 people.



The following below are screenshots of the second and third most popular posts since the 1st March 2024. Alongside this are the figures for how had the post delivered to them and the number of engagements.

Second Most Popular

Deepdale Path, Temporary Closure, 494 people had this post delivered to them. There were 4 likes, comments and shares.



Deepdale Path, Boston Spa. Temporary Closure from Monday 18th March for one week, weather permitting.

The path improvement works will provide clearer sight lines and remove all the trip hazards to create a straighter open path from West End to High Street. In addition, the path leading to the children centre will be resurfaced to make it a smoother and more accessible path.

To ensure safety for the public the path will be closed to pedestrians during the works.

Third Most Popular

Celebrating Small Groups and Charities Event 251 people had this post delivered to them. There were 2 likes, comments and shares.



Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
(Alwoodley, Harewood and Wetherby)

Report author: Elaine Matson, Localities Officer

Date: 14th July 2024

For decision

Outer North East Community Committee Finance Report

Purpose Of Report

1. The report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund and Capital Budget for 2024/25. Financial decisions are taken to the Community Committee meetings to ensure transparency and that financial regulations are met.

Main Issues

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying for funding must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100,000) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every six months.

7. The Community Committee is asked to note that there is no Community Infrastructure Levy (CIL) for the Outer North East Community Committee. Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% is vested with the local Town or Parish Council. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.
8. In the Outer North East Community Committee this means that the CIL money for the Alwoodley, Harewood and Wetherby wards will be administered by the following Parish and Town Councils; Aberford, Alwoodley, Bardsey, Barwick in Elmet, Boston Spa, Bramham, Clifford, Collingham and Linton, East Keswick, Harewood, Scarcroft, Scholes, Shadwell, Thorner, Thorp Arch, Walton and Wetherby.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback, if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of budgets which have been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied.
 - a. That all 3 Ward Members must be in agreement (unanimous) for a delegated decision to be approved. This was reiterated at the first meeting of 2023/24

15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs and also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1,000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.

Wellbeing Budget Position 2024/25

17. The total Wellbeing budget approved by Executive Board for 2024/25 was **£40,341.00** Table 1 shows a carry forward figure of **£87,586.92** which includes allocated, unallocated and underspends from projects completed in 2023/24. **£42,839.66** represents Wellbeing allocated to projects in 2023/24 and not yet completed. The total Wellbeing funding available to the Outer North East Community Committee for 2024/25 is therefore **£85,088.26**. A full breakdown of the projects approved or ring-fenced is available on request.

18. The total amount approved on Table 1 includes all the projects the committee has approved in 2024/25. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. The Community Committee is asked to note that there is currently a remaining Wellbeing balance of **£77,405.45**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing 2024/25

	£
NEW FUNDING ALLOCATION 2024/25	£40,341.00
Balance brought forward from previous year	£87,586.92
Total	£127, 927.92
Less allocated projects brought forward previous year	-£42,839.66
TOTAL WELLBEING FUNDING AVAILABLE 2024/25	£85,088.26

		Ward Split		
		Alwoodley	Harewood	Wetherby
TOTAL WELLBEING AVAILABLE 2024/25	£85,088.26	£24,161.04	£25,964.97	£34,962.25
Funding Applications				
Walton Village Hall Refurbishment	£4,480.88			£4,480.88
Wetherby Small Grants	£2,310.00			£2,310.00
Harewood Small Grants	£1,156.80		£1,156.80	
Total Amount Approved	£7,947.68	£0.00	£1,156.80	£6,790.88
Underspends	£5,545.36	£1,595.47	£2,023.38	£1,926.51
Actual Remaining Balance (Total/Per ward)	£82,685.94	£25,756.51	£26,831.55	£30,097.88

Delegated Decisions (DDN)

20. Since the last Community Committee meeting on the 21st March 2024, there has been one project approved by DDN for Walton Village Hall Refurbishment. Total cost £8,000. (2023/24 £3,519.12 and 2024/25 £4,480.88)

21. The Community Committee are asked to note the following small grants:

- Aberford Village Hall Skip £300.00
- Drovers Day, £1,000.00
- Run Bramham £310.00
- Tommy Motif Memorial, £856.80
- Wetherby Dickensian Christmas Market £1,000.00

Youth Activities Fund Budget Position 2024/25

22. The total Youth Activities Fund (YAF) budget approved by Executive Board for 2024/25 was **£40,375.00** Table 2 shows a carry forward figure of **£29,690.43** which includes allocated, unallocated and underspends from projects completed in 2023/24. **£24,987.00** represents YAF allocated to projects in 2023/24 and not yet completed. The total YAF funding available to the Outer North East Community Committee for 2024/25 is therefore **£45,078.43**. A full breakdown of the projects approved or ring-fenced is available on request.

23. The total amount approved on Table 1 includes all the projects the committee has approved in 2024/25. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

24. The Community Committee is asked to note that there is currently a remaining Youth Activities Fund balance of **£45,078.43**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 2: Youth Activities Fund 2024/25

	£
NEW FUNDING ALLOCATION 2024/25	£40,375.00
Balance brought forward from previous year	£29,690.43
Total	£70,065.43
Less allocated projects brought forward previous year	-£24,987.00
TOTAL YAF FUNDING AVAILABLE 2024/25	£45,078.43

		Ward Split		
		Alwoodley	Harewood	Wetherby
TOTAL YAF FUNDING AVAILABLE 2024/25	£45,078.43	£17,125.42	£15,436.75	£12,516.26
Funding Applications				
Leeds Rhinos Multisport Camp	£5,000			£5,000
Breeze 2024	£3,800			£3,800
Total Amount Approved	£8,800	£0.00	£0.00	£0.00
Underspends	£0.00	£0.00	£0.00	£0.00
Actual Remaining Balance (Total/Per ward)	£36,278.43	£17,125.42	£15,436.75	£3,716.26

Funding Applications for Consideration and Approval

Declined Projects

25. Since the last Community Committee meeting on the 21st March 2024, one project has been declined Sandringham Playground Wetherby £6,000.

Wellbeing

The following projects are presented for Members' consideration:

26. **Project title:** Wetherby 200 Celebrations

Name of group/organisation: Wetherby Civic Society

Total project cost: £3,604.00

Amount proposed: £1,904.00

Wards covered: Wetherby

Project description: Event to celebrate the 200th anniversary of the Great Sale of Wetherby.

27. **Project title:** Wetherby Fly Tipping

Name of group/organisation: Leeds City Council

Total project cost: £1,480

Amount proposed: £1,480

Wards covered: Wetherby

Project description: Removal of 6 tons fly tipping, waste, and debris.

28. **Project title:** Outer North East Burglary Prevention 2024 25

Name of group/organisation: West Yorkshire Police

Total project cost: £8,844.00

Amount proposed: £8,844.00

Wards covered: Alwoodley, Harewood and Wetherby

Project description: Provision of 264 hours (88 per ward) overtime to target and disrupt criminal activity, safeguard homes and businesses and potentially remove burglars from the community over the next 12 months.

Note: Alwoodley Ward Councilors have declined the application

29. **Project title:** Outer North East Road Policing 2024 25

Name of group/organisation: West Yorkshire Police

Total project cost: £9,045.00

Amount proposed: £9,045.00

Wards covered: Alwoodley, Harewood and Wetherby

Project description: Provision of 270 hours (90 per ward) of additional policing key hotspots and issues identified through intelligence.

Note: Alwoodley Ward Councilors have declined the application

30. **Project title:** Crime Prevention

Name of group/organisation: West Yorkshire Police

Total project cost: £5,220.00

Amount proposed: £5,220.00

Wards covered: Harewood

Project description: Purchase of property marking equipment.

Youth Activity Funding

The following projects are presented for Members' consideration:

31. **Project title:** Moor Allerton Holiday Play Scheme
Name of group/organisation: Moor Allerton Play Scheme
Total project cost: £6,497.08
Amount proposed: £1,000.00
Wards covered: Alwoodley
Project description: Delivery of Play Schemes during the school holidays for 25 local young people aged 8-12.
32. **Project title:** Provision of External Training Facilities
Name of group/organisation: Alwoodley Juniors
Total project cost: £936.00
Amount proposed: £936.00
Wards covered: Alwoodley
Project description: To provide external training facilities in wet weather to ensure the teams can continue to play throughout the 2024-25 Season
33. **Project title:** Bardsey Tennis Court Renovation
Name of group/organisation: Bardsey Tennis Club
Total project cost: £29,276.00
Amount proposed: £5,000.00
Wards covered: Harewood
Project description: Repair of courts to ensure delivery of community and school sessions.

Capital Budget

34. There are no funding applications for Capital.

Capital Budget 2024/25

35. The Capital budget received an injection in April 2024 of **£3,100.00** with a carry forward of **£23,786.05**. The total Capital budgets available to the Outer North East Community Committee for 2024/25 is therefore **£26,886.05**. Members are asked to note the capital allocation by ward and summarised in **Table 3**.

TABLE 3: Capital 2024/25

NEW FUNDING ALLOCATION 2024/25	£3,100.00
Balance brought forward from previous year	£23,786.05
TOTAL CAPITAL FUNDING AVAILABLE 2024/25	£26,886.05

		Alwoodley	Harewood	Wetherby
Balance March 2024	£23,786.05	£2,844.72	£11,487.66	£9,453.67
Capital injection April 2024	£3,100.00	£1,033.33	£1,033.34	£1,033.33
Balance April 2024	£26,886.05	£3,878.05	£12,521.00	£10,487.00

Monitoring Information

36. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Corporate Considerations

Consultation and Engagement

37. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

38. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

39. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

40. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

41. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

42. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Recommendations

43. Members are asked to make a decision on and note:

- a. Minimum condition arrangements for 2023/24
- b. Details of the Wellbeing Budget position (Table 1)
- c. Wellbeing proposals for consideration and approval (paragraph 21)
- d. Details of the Youth Activities Fund (YAF) position (Table 2)
- e. Youth Activity Funding proposals for consideration and approval (paragraph 28)
- f. Details of the Capital Budget (Table 3)

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